


<b>Raglan Primary PE Funding</b>						
<b>Budget Planning Costs 21013-14</b>		Budget £8,000 plus £5 per child = £5 x 450 =£2,250	<b>£10,250</b>			
<b>SPECIALIST COACHING</b>						
<b>SPORT</b>	<b>COACH</b>	<b>COMPANY</b>	<b>COST</b>	<b>Total Hours</b>	<b>Total Cost</b>	
Hockey/Cricket	Nigel Lovegrove	Lovegrove Academy	£30 per hour	2 hours X 31weeks (4 weeks free)	£	1,860.00
Multiskills	Steve Read	Ambassadors in Sport	£20 per hour	2 hours X 35 weeks	£	1,400.00
Tennis	Jake Johnson	Raw Tennis	£30 per hour	2 hours X18 weeks (16 weeks free) 7x£60	£	1,140.00 420.00
Gymnastics		J'Aimes Gym	£30 an hour	2 hours X 32 weeks (3 sessions free)	£	1,920.00
Hockey/Cricket	Nigel Lovegrove	Lovegrove Academy	£30 per hour	2 hours X 12 weeks	£	720.00
					<b>£</b>	<b>7,460.00</b>
<b>OTHER</b>						
<b>Objective</b>	<b>Details</b>		<b>COST</b>	<b>Total/Hours</b>	<b>Total Cost</b>	
SGO INTER COMPETITION	Borough SGO Package for organisation of INTER competitions		£250 for year		£	250.00 PAID
PE CPD	Borough Organised Staff Professional Development				£	500.00 PAID
SUPPLY COVER ALH	For planning Competitions and Training staff		£60 per half day	10 x half days = £60 x 5	£	1,000.00
04.10.13	ALH Admin day		full day	£120		
11.10.13	ALH Admin day		full day	£120		
24.10.13	Cover for ALH netball tournament		half day	£60		
12.11.13	Cover ALH Assessment in PE training course		half day	£60		
2.12.13	ofsted and the PE Premium		half day	£60		
10.03	Planning and assessing impact		half day	£60		
11.03	As above plus half day evaluating course		full day	£120		
				£600		
Children on FSM	Attend one club per week for whole year		£3 per child X 37 weeks= £130 per child	Aprox. 8 x £130	£	1,040.00
					<b>£</b>	<b>2,790.00</b>
					<b>£</b>	<b>10,250.00</b>
					<b>TOTAL</b>	<b>£ 10,250.00</b>