

Raglan Primary PE Funding Budget Planning Costs 21014- 15	Budget £8,000 plus £5 per child = £5 x 440 =£2,250	£10,200	THESE FIGURES ARE USED TO FORECAST ONLY.		
<u>SPECIALIST COACHING</u>					
SPORT	COACH	COMPANY	COST	Total Hours	Total Cost
Hockey/Cricket	Nigel Lovegrove	Lovegrove Academy	£30 per hour	2 hours X 33weeks (4 weeks free)	£ 1,980.00
Multiskills	Steve Read	Ambassadors in Sport	£20 per hour	2 hours X 37 weeks	£ 1,480.00
Tennis	Jake Johnson	Raw Tennis	£30 per hour	2 hours X21 weeks (16 weeks free)	£ 1,260.00
Gymnastics		J'Aimes Gym	£30 an hour	2 hours X 34 weeks (3 sessions free)	£ 2,040.00
		J'Aimes Gym for Year 6	£30 an hour	5 sessions	£ 150.00
					£ 6,760.00
<u>OTHER</u>					
Objective	Details		COST	Total/Hours	Total Cost
SGO INTER COMPETITION	Borough SGO Package for organisation of INTER competitions		£250 for year		£ 250.00
PE CPD	Borough Organised Staff Professional Development				£ 800.00
SUPPLY COVER	For planning Competitions and Training staff	PE Leadership day Tennis comp 2x 0.5 Hockey comp x1 Cycling comp x1	£150 per day	4 days	£ 600.00
RESOURCES	Hockey sticks for Year 5 and 6		£16 per stick		£ 160.00
CONSULTANT FEES	Giles Platt		£110 + £120	2 days	£ 230.00
FSM CHILDREN	Kaya-Ann & Indie	(GYMNASTICS)	£6 PER SESSION	30 SESSIONS	£ 180.00
					£ 2,220.00
TOTAL					£ 8,980.00